



REBECCA S. CARTER  
County Administrator

E. M. WRIGHT, JR.  
County Attorney

# Buckingham County

## Board of Supervisors

Office of the County Administrator

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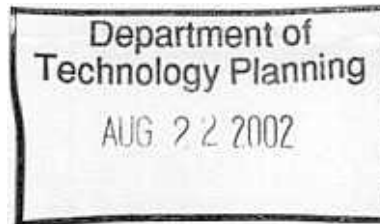
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August 20, 2002

Ms. Dorothy Spears-Dean  
Public Safety Communications  
Department of Technology Planning  
110 South 7<sup>th</sup> Street, Suite 135  
Richmond, Virginia 23219-3931



Dear Dorothy,

I am enclosing Buckingham County's application for the Wireline E-911 of PSAP funding.

I would like to thank you for all of your assistance and patience with this program.

Should you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,

*Rebecca S. Carter* / *DBA*  
Rebecca S. Carter  
County Administrator

Enclosure

# Wireline E-911 PSAP Funding FY 2003 Request Worksheet

PSAP: Buckingham County Date: August 18, 2002  
 Localities: \_\_\_\_\_ Surcharges: \_\_\_\_\_  
 Served: Buckingham County/Town of Dillwyn Amount: \$3.00  
 Access: \_\_\_\_\_ Date Surcharge: \_\_\_\_\_  
 Lines: 8,000 Imposed: May 2002  
 Implementation: \_\_\_\_\_  
 Contact: Rebecca S. Carter Date: June 1, 2002  
 Fiscal Agent: Rebecca S. Carter Wireless? No

**Cost incurred in FY2001 or FY2002 (July 1, 2000 to June 30, 2002):**

Description	Actual Cost
Total from FY2001 & FY2002 (attach invoices)	0

**Cost projected for FY2003 (July 1, 2002 to June 30, 2003):**

Description	Estimated Cost
Addressing	\$166,160.00
Signage	\$100,000.00
CPE	\$148,624.00
Data Base Charges	\$27,490.00
Total from FY2003	\$442,274.00

Local Funding Share	
Total FY2001-02	\$ 0
+ Total FY2003	\$ 442,274.00
<b>Project Total <sup>1</sup></b>	<b>\$ 442,274.00</b>
X Composite Index	27.09 %
<b>Total Local Share <sup>2</sup></b>	<b>\$119,812.00</b>

Local Share Cap Amount	
# of Access lines	8,000
X Median Surcharge	\$ 1.50
Monthly Total	\$ 12,000
X 24 Months	24
<b>Max. Local Share <sup>3</sup></b>	<b>\$ 288,000.00</b>

<b>Project Total <sup>1</sup></b>	<b>Total Local Share <sup>2</sup></b>	<b>or *</b>	<b>Maximum Local Share <sup>3</sup></b>	<b>=</b>	<b>Total State Funding</b>
* (whichever is lower)					
\$442,274.00	-	\$119,812.00	=		\$322,462.00